

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Green Bay

State: WI

PJ's Total HOME Allocation Received: \$10,927,053

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State: 10			
Program Progress:							
% of Funds Committed	96.01 %	93.87 %	3	90.66 %	88	89	
% of Funds Disbursed	93.55 %	90.07 %	1	81.06 %	96	97	
Leveraging Ratio for Rental Activities	0.97	3.61	8	4.62	21	17	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	98.88 %	1	81.27 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.01 %	78.93 %	1	68.23 %	86	89	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.74 %	76.63 %	4	79.86 %	57	64	
% of 0-30% AMI Renters to All Renters***	68.87 %	51.08 %	1	44.82 %	79	85	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.34 %	87.24 %	5	94.65 %	27	26	
Overall Ranking:			In State:	2 / 10	Nationally:	80 82	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,268	\$14,400		\$25,419	106 Units	17.20 %	
Homebuyer Unit	\$9,413	\$13,832		\$14,530	217 Units	35.20 %	
Homeowner-Rehab Unit	\$17,742	\$15,555		\$20,251	294 Units	47.60 %	
TBRA Unit	\$0	\$2,673		\$3,156	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Green Bay WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$60,035	\$97,769	\$19,607
State:*	\$63,375	\$72,683	\$17,362
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ:	0.1 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.01

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	72.3	76.5	88.4	0.0
Black/African American:	5.9	2.8	0.3	0.0
Asian:	2.0	4.6	3.7	0.0
American Indian/Alaska Native:	4.0	2.8	1.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.5	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.3	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.5	0.3	0.0
Asian/Pacific Islander:	8.9	1.4	1.4	0.0

ETHNICITY:

Hispanic	6.9	11.1	4.1	0.0
----------	---	--	---	---

HOUSEHOLD SIZE:

1 Person:	23.8	40.6	32.3	0.0
2 Persons:	22.8	24.0	19.4	0.0
3 Persons:	18.8	12.9	18.0	0.0
4 Persons:	9.9	11.1	13.9	0.0
5 Persons:	13.9	5.1	8.5	0.0
6 Persons:	1.0	2.8	4.1	0.0
7 Persons:	4.0	0.9	2.4	0.0
8 or more Persons:	5.9	2.8	1.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	23.8	47.5	22.8	0.0
Elderly:	5.0	1.8	19.4	0.0
Related/Single Parent:	44.6	24.0	21.4	0.0
Related/Two Parent:	21.8	21.7	31.0	0.0
Other:	5.0	5.1	5.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	69.3	4.6 [#]
HOME TBRA:	0.0	
Other:	2.0	
No Assistance:	28.7	

of Section 504 Compliant Units / Completed Units Since 2001 7

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Green Bay

State: WI

Group Rank: 80
(Percentile)

State Rank: 2 / 10 PJs

Overall Rank: 82
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	91.01	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.74	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	94.34	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	1.17	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

